

CATEGORY / PROJECT	TOTAL ALLOCATION	NOTES
Responding to Public Health Emergency		
Centre Square Upgrades	\$ 800,000.00	
Park Improvements	\$ 50,000.00	
Residential Façade Improvement Program	\$ 1,525,000.00	
Youth Health Programs	\$ 111,875.71	"Pop Up and Play" Program Summer 1 (\$61,875.71) & Summer 2 (\$50,000)
Fire Department Communication Equipment	\$ 199,471.54	
	\$ 2,686,347.25	
Responding to Negative Economic Impacts		
<i>Assistance to Households (and Communities)</i>		
Historic Structures Protection	\$ 500,000.00	
Third Street Alliance	\$ 150,000.00	"Pool-to-School" Conversion
	\$ 3,900,000.00	incl. establishing the HDC, forming a land bank at RDA, growing capacity, and Safe Harbor Campus Continuum Expansion subaward
Affordable Housing Program		
The Mill at Easton	\$ 100,000.00	
	\$ 4,650,000.00	
<i>Assistance to Small Businesses</i>		
Small Business Assistance Through Winter Village	\$ 150,000.00	For 2022 & 2023
Community & Business Support	\$ 1,327,971.25	
<i>Community Support</i>	\$ 647,720.70	
<i>Business Support</i>	\$ 680,250.55	
	\$ 1,477,971.25	
Replace Lost Public Sector Revenues (RLPSR)		
2023 Operating Expenses	\$ 500,000.00	
2022 Operating Expenses	\$ 2,085,903.17	
Bank Street Walkway Improvements	\$ 5,000.00	
South Sitgreaves / Lehns Court Improvements	\$ 95,000.00	
Hugh Moore Park Bridge	\$ 900,000.00	
Neighborhood & Historic District Signage	\$ 50,000.00	
Canal / Locktender Improvements	\$ 60,000.00	
Public Safety Salaries / Wages	\$ 1,750,000.00	
Community Partner Support	\$ 70,096.83	\$50k to YMCA / \$20,096.83 to Children's Home
West Ward Community Center	\$ 120,000.00	
Pine Street Garage Emergency Repairs	\$ 134,000.00	
4th Street Garage Construction & Equipment	\$ 1,150,000.00	
Road Reconstruction	\$ 350,000.00	
Vehicle Purchases [Police]	\$ 150,000.00	
Vehicle Purchases [Fire]	\$ 750,000.00	
Vehicle Purchases [DPW]	\$ 330,000.00	
City Employee Health Insurance	\$ 1,500,000.00	
	\$ 10,000,000.00	
Public Sector Capacity		
2022 Summer Employment Program	\$ 51,487.50	
	\$ 51,487.50	
Water & Sewer Infrastructure		
Stormwater Projects / Sanitary Projects	\$ 1,500,000.00	incl. rain gardens & bio-swales
	\$ 1,500,000.00	
Program Administration		
Personnel to Administer ARPA Programs	\$ 300,000.00	
	\$ 300,000.00	
	\$ 20,665,806.00	